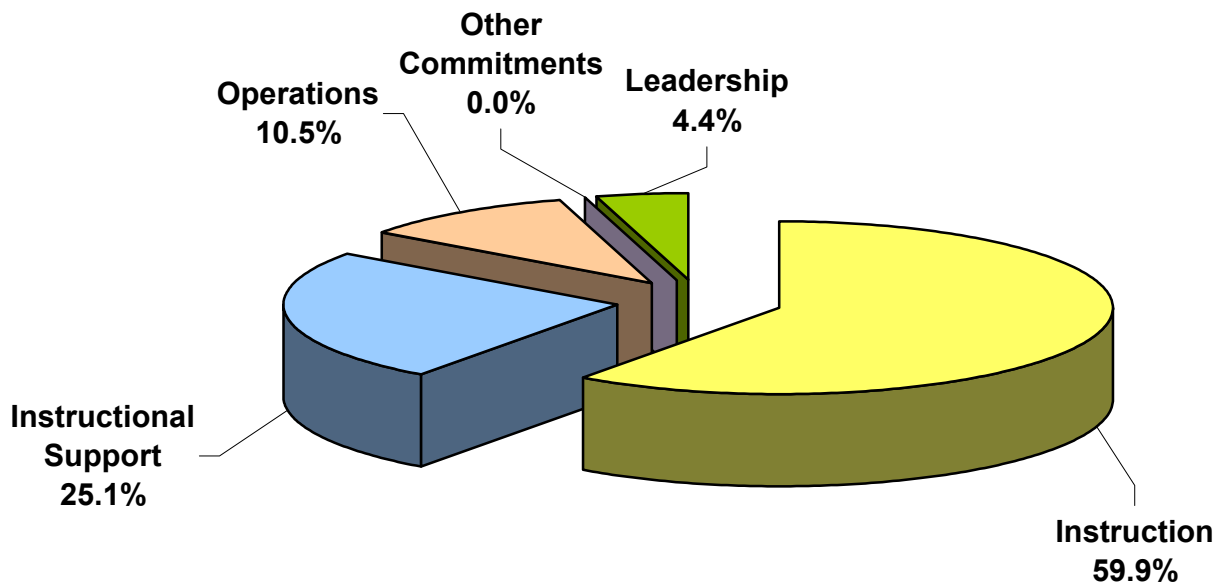
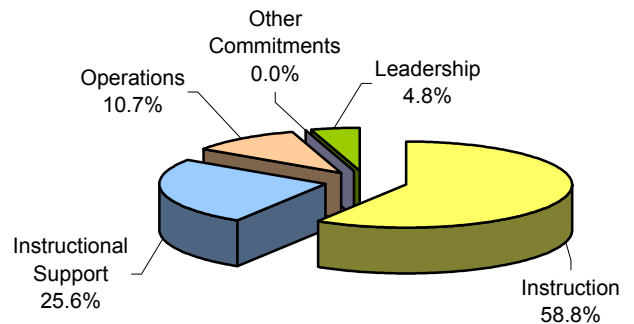


Pawtucket School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 2,415	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$14,760,035	\$6,112	59.9%
Instructional Support	\$6,186,842	\$2,562	25.1%
Operations	\$2,597,705	\$1,076	10.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,082,040	\$448	4.4%
Total High School Expenditures	\$24,626,622	\$10,197	100.0%
Total District & %-High School-To-District	\$108,081,594	\$11,162	22.8%